

Appendix 1

Proposed and Agreed Parks and Countryside Playbuilder Play Area Developments

Match funding – ‘Confirmed’ and ‘Not Confirmed’

Site	Wedge	Deliverer	Amount Playbuilder	Confirmed Match funding	Possible Match funding – not confirmed	Year
The Bumps Roundhay	NE	P & C	£30k	£5k, Area Committee	£5k Area Committee additional possible if needed £10k Groundwork	1
Gipton Square	E	P & C	£25k	£20k Area Committee		1
Richmond Hill	E	P & C	£35k	£12k Area Committee		1
Potternewton Park	NE	P & C	£70k	£20k from £170k Renaissance grant		1
Brookfield Rec	W	P & C	£65k	£55k Section 106		1
Meanwood Park	NE	P & C	£30k	Big Lottery £120k £30k Section 106		1
Smithy Lane	S	P & C	£68k	£20k Almo £10k Ward Members £30k Area Cttee	£20k Youth Fund £5k Green Leeds	1
East Ardsley	S	P & C	£10	£10k Banks (Landfill)		1
Deepdale	NE	P & C	£39k	£90k Big Lottery		1
TOTAL YEAR 1			£372K plus 10% contingency Tot £413k	£422k	£40k	9 sites

Site	Wedge	Deliverer	Amount Playbuilder	Confirmed Match funding	Possible Match funding – not confirmed	Year
Grove Road	E	P & C	£30k	£28k Section 106 £5k Area Committee	£20k Grantscape	2
Temple Newsam	E	P & C	£50k		£100k Physcap	2
Roundhay Park	NE	P & C	£70k	£70k Heritage Lottery Funding		2
Sandford Road	NW	P & C	£45k		£45K to be identified	2
Armley Moor	W	P & C	£50k	Nil		2
Woodhall	W	P & C	£55k		Source and amount to be identified	2
Windmill Road	S	P & C	£57k		£43k to be identified	2
TOTAL YEAR 2			£357 plus 10% contingency Total £397	£103k	£208k	7 sites
Total Allocation across 16 proposed sites			£810k	£525k	£248k	16 sites
Remaining capital for allocation against remaining 6 to be identified and agreed with partners			£335k			6
Total Playbuilder capital 2009/11			£1.145m			

**Wedge allocations
NE**

Site	Playbuilder	Year
The Bumps	£30	1
Potternewton Park	£70	1
Meanwood Park	£30	1
Deepdale	£39	1
Roundhay Park	£70	2
Total	£239k	

E

Site	Playbuilder	Year
Gipton Square	£25	1
Richmond Hill	£35	1
Grove Road	£30	2
Temple Newsam	£50	2
Total	£140	

S

Site	Playbuilder	Year
Smithy Lane	£68	1
East Ardsley	£10	1
Windmill Road	£57	2
Total	£135k	

W

Site	Playbuilder	Year
Brookfield Rec	£65	1
Armley Moor	£50	2
Woodhall	£55	2
Total	£170k	

NW

Site	Playbuilder	Year
Sandford Road	£45	2
Total	£45k	

Areas are identified as play poor through the mapping system and including the proposed sixteen play areas with parks and countryside. These are as follows;

- North West : West Park/Ireland Wood and Tinshill/Cookridge (Adel and Wharfedale and Weetwood Wards)
- East : Beechwood/Seacroft (Seacroft and Killingbeck ward)
- South: Beeston (Beeston and Holbeck ward)